

Grants Committee Income and Expenditure Budget 2020/21

Expenditure	Revised Budget 2019/20 £000	Developments £000	Inflation £000	Original Budget 2020/21 £000
Payments in respect of Grants				
London Councils Grants Programme	6,173	0	0	6,173
Membership Fees to London Funders (for all boroughs)	60	0	0	60
European Social Fund Co-Financing	102	-102	0	0
Sub-Total	6,335	-102	0	6,233
Operating (Non-Grants) Expenditure				
Contractual Commitments				
Maintenance of GIFTS Grants IT system	10	0	0	10
	10	0	0	10
Salary Commitments				
Officers	299	-75	4	228
Members	19	0	0	19
Maternity provision	10	0	0	10
	328	-75	4	257
Discretionary Expenditure				
Staff training/recruitment advertising	7	0	0	7
Staff travel	2	0	0	2
	9	0	0	9
Total Operating Expenditure	347	-75	4	276
Central Recharges	227	-68	0	159
Total Expenditure	6,909	-245	4	6,668
Income				
Core borough subscriptions				
Contribution to grant payments	6,173	0	0	6,173
Contribution to non-grants expenditure	495	0	0	495
	6,668	0	0	6,668
Other Income				
ESF Grant Income	58	-58	0	0
	58	-58	0	0
Transfer from Reserves	183	-183	0	0
Central Recharges	0	0	0	0
Total Income	6,909	-241	0	6,668
Net Expenditure	0	4	-4	0

Appendix B

London Borough Grants Scheme - Contribution by Constituent Councils 2020/21

ONS Mid-2017 Estimate of Population ('000)	%	2019/20 Base Borough Contribution (£)		ONS Mid-2018 Estimate of Population ('000)	%	2020/21 Base Borough Contribution (£)	Base Difference from 2019/20 (£)
Inner London							
253.36	2.84%	191,438	Camden	262.23	2.94%	196,291	4,853
7.65	0.09%	5,780	City of London	8.71	0.10%	6,520	740
282.85	3.18%	213,721	Greenwich	286.19	3.21%	214,227	506
275.93	3.10%	208,492	Hackney	279.67	3.14%	209,346	854
183.00	2.05%	138,274	Hammersmith and Fulham	185.43	2.08%	138,803	529
235.00	2.64%	177,565	Islington	239.14	2.68%	179,007	1,442
155.74	1.75%	117,677	Kensington and Chelsea	156.20	1.75%	116,923	-754
324.05	3.64%	244,851	Lambeth	325.92	3.66%	243,966	-885
301.31	3.38%	227,669	Lewisham	303.54	3.41%	227,214	-455
314.23	3.53%	237,431	Southwark	317.26	3.56%	237,484	53
307.96	3.46%	232,694	Tower Hamlets	317.71	3.57%	237,821	5,127
323.26	3.63%	244,254	Wandsworth	326.47	3.66%	244,378	124
244.80	2.75%	184,970	Westminster	255.32	2.87%	191,119	6,149
3,209.14	36.02%	2,424,817		3,263.79	36.64%	2,443,099	18,283
Outer London							
210.71	2.37%	159,212	Barking and Dagenham	212.00	2.38%	158,692	-520
387.80	4.35%	293,021	Barnet	392.14	4.40%	293,535	515
246.12	2.76%	185,968	Bexley	247.26	2.78%	185,086	-882
329.10	3.69%	248,667	Brent	330.80	3.71%	247,619	-1,048
329.39	3.70%	248,886	Bromley	331.10	3.72%	247,844	-1,042
384.84	4.32%	290,784	Croydon	385.35	4.33%	288,453	-2,331
342.74	3.85%	258,973	Ealing	341.98	3.84%	255,988	-2,985
332.71	3.73%	251,395	Enfield	333.87	3.75%	249,917	-1,477
271.22	3.04%	204,933	Haringey	270.62	3.04%	202,572	-2,361
248.88	2.79%	188,053	Harrow	250.15	2.81%	187,249	-804
256.04	2.87%	193,463	Havering	257.81	2.89%	192,983	-480
302.34	3.39%	228,447	Hillingdon	304.82	3.42%	228,172	-275
269.10	3.02%	203,331	Hounslow	270.78	3.04%	202,691	-640
174.61	1.96%	131,935	Kingston upon Thames	175.47	1.97%	131,348	-587
206.05	2.31%	155,691	Merton	206.19	2.31%	154,343	-1,348
348.00	3.91%	262,948	Newham	352.01	3.95%	263,496	548
301.79	3.39%	228,032	Redbridge	303.86	3.41%	227,453	-578
195.68	2.20%	147,855	Richmond upon Thames	196.90	2.21%	147,389	-466
203.24	2.28%	153,568	Sutton	204.53	2.30%	153,100	-467
275.51	3.09%	208,175	Waltham Forest	276.70	3.11%	207,123	-1,052
5,615.87	63.04%	4,243,335		5,644.34	63.36%	4,225,053	-18,283
8,825.01	99.07%	6,668,152	Totals	8,908.13	100.00%	6,668,152	0

6,668,152

6,668,152